$U.S. Department of Housing and Urban Development\\ Of fice of Public and Indian Housing$

SmallPHAPlanUpdate AnnualPlanforFiscalYear:03

NOTE: THISPHAPLANSTEMPLATE (HUD50075) ISTOBECOMPLETEDIN ACCORDANCE WITHINSTRUCTIONSLOCATEDINAPPLICABLE PIHNOTICES

PHAPlan AgencyIdentification

PHAName: HousingAuthorityofManchester
PHANumber: KY066
PHAFiscalYearBeginning:(04/2003)
PHAPlanContactInformation: Name:DeannaPhilpot Phone:(606)598 -3884 IDD:1(800)648 -6056 Email(ifavailable):mha@clayco.net
PublicAccesstoInformation Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting: (selectallthatapply) X MainadministrativeofficeofthePHA PHAdevelopmentmanagementoffices
DisplayLocationsForPHAPlansandSupportingDocuments
ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthat apply) X MainadministrativeofficeofthePHA PHAdevelopmentmanagementoffices Mainadministrativeofficeofthelocal,countyorStategovernment X Publiclibrary PHAwebsite Other(listbelow)
PHAPlanSupportingDocumentsareavailableforinspec tionat:(selectallthatapply) MainbusinessofficeofthePHA PHAdevelopmentmanagementoffices Other(listbelow) PublicLibrary PHAProgramsAdministered:
PublicHousingandSection8 Section8Only X PublicHousingOnly

AnnualPHAPlan FiscalYear2003

[24CFRPart903.7]

i.TableofContents

 $Provide at able of contents for the Plan \\ , including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A,B,etc.) in the space to the left of the name of the attachment. If the attachment is provided as a {\bf SEPARATE} file submission from the PHAP lans file, provide the file name in parentheses in the space to the right of the title. \\$

Contents	Page#
AnnualPlan	
i. ExecutiveSummary(optional)	1
ii. AnnualPlanInformation	1
iii. TableofContents	
1. DescriptionofPolicyandProgramChangesfor theUpcomingFiscalYear	2
2. CapitalImprovementNeeds	2
3. DemolitionandDisposition	2
4. Homeownership:VoucherHomeownershipProgram	3
5. CrimeandSafety:PHDEPPlan	4
6. OtherInformation:	
$A. \ \ Resident Advisory Board Consultation Process (RABRe commendations \& PHAR esponse)$	4
B. StatementofConsistencywithConsolidatedPlan	5
C. CriteriaforSubstantialDeviationsandSignificantAmendments	5
Attachments	
X AttachmentA:SupportingDocumentsAvailableforReview	
X AttachmentB: CapitalFundProgramAnnualStatement	
X AttachmentC:CapitalFundProgram5YearActionPlan	
AttachmentC2PerformanceandEvaluationReportforFY02	
Attachment_:PublicHousingDrugEliminationProgram(PHDEP)Plan	
X AttachmentD:ResidentMembershiponPHABoardorGoverningBody	
X AttachmentE:MembershipofResidentAdvisoryBoardorBoards	
Attachment:CommentsofResidentAdvisoryBoardorBoards&	
ExplanationofPHAResponse(mustbea ttachedifnotincludedinPHA	
Plantext)	
X AttachmentF:DeconcentrationandIncomeMixingAnalysisStatusQuestions	
<u>ii.ExecutiveSummary</u>	
[24CFRPart903.79(r)]	
AtPHAoption, provide a briefover view of the information in the Annual Plan	

Because of its rural location and lack of budget ary support, the housing authority continues to operate this program in a fiscally responsible and diligent manner in order to provide assistance to a smany families as possible.				
No additional housing assistance is anticipated by this agency at this time.				
It is our so lego alto operate the existing program in a sprofessional and compassionate a manner as possible so that those who qualify to live with usare served in the best possible manner with the moneyent rusted by the public to us.				
Ourclientsarethoseweserve.Ourstewardshipistothoseweserveandtot service.				
1.SummaryofPolicyorProgramChangesfortheUpcomingYear				
Inthissection, briefly describe changes in policies or programs discussed in last year's PHAP lanthatare not covered in other sections of this Update.				
Weanticipatenoadministrativechangestotheleasethisyear. attachedtoexistingdocumentsandbecomepolicybyreference. Changesmandatedbystatuteorregulationare				
2.CapitalImprovementNeeds [24CFRPart903.79(g)]				
Exemptions: Section8onlyPHAsarenotrequiredtocompletethiscomponent.				
A.XYes No:IsthePHAeligibletoparticipateintheCFPinthefiscalyearcoveredbythis PHAPlan?				
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$59,363 (based on previous determinations).				
C.XYes No DoesthePHAplantoparticipateintheCapitalFundPrograminthe upcomingyear?Ifyes,completetherestofComponent 7.Ifno,skiptonextcomponent.				
D.CapitalFundProgramGrantSubmissions				
(1)CapitalFundProgram5 -YearActionPlan				
The Capital Fund Program 5 - Year Action Planis provided as Attachment B				
(2)CapitalFundProgramAnnualStatement TheCapitalFundProgramAnnualStatementisprovidedasAttachmentC				
3.D emolitionandDisposition [24CFRPart903.79(h)]				
Applicability:Section8onlyPHAsarenotrequiredtocompletethissection.				
1. YesXNo: DoesthePHAplantoco nductanydemolitionordispositionactivities (pursuanttosection18oftheU.S.HousingActof1937(42U.S.C. 1437p))intheplanFiscalYear?(If"No",skiptonextcomponent;if "yes",completeoneactivitydescriptionforeachdevelopment.)				

2. Activity Description

Demolition/DispositionActivityDescription				
(NotincludingAct	tivitiesAssociatedwithHOPEVIorConversionActivities)			
1a.Developmentname:				
1b.Development(proje				
2.Activitytype:Demoli				
Disposi				
3.Applicationstatus(se	lectone)			
Approved	, , ,			
Submitted, pen	_ · · <u>_</u> _			
Plannedapplica				
	oved,submitted,orplannedforsubmission: (DD/MM/YY)			
5. Number of units affect				
6.Coverageofaction(se				
Partofthede	•			
Totaldevelo 7.Relocationresources				
Section8for				
Publichousi				
	oradmissiontootherpublichousingorsection8			
Otherhousir				
8.Timelineforactivity:	igioi units(describedelow)			
•	ojectedstartdateofactivity:			
-	ojectedstartdateofrelocationactivities:			
c.Projectedend	y and the state of			
4.VoucherHomeov	wnershipProgram			
[24CFRPart903.79(k)]	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	DoesthePHApla ntoadministeraSection8Homeownershipprogram pursuanttoSection8(y)oftheU.S.H.A.of1937,asimplementedby24 CFRpart982?(If"No",skiptonextcomponent;if"yes",describeeach programusingthetablebelow(copyandcompletequestionsforeach programidentified.)			
B.CapacityofthePHAtoAdministeraSection8HomeownershipProgram				
	ThePHAhasdemonstrateditscapacitytoadministertheprogramby(selectallthatapply):			
Establishing	gaminimumhomeownerdownpaymentr equirementofatleast3percent			
andrequirir	ngthatatleast1percentofthedownpaymentcomesfromthefamily's			
resources				
Requiringth	atfinancingforpurchaseofahomeunderitssection8homeownership			
willbeprov	ided,insuredorguaranteedbythestateorFederalgovernment;comply			
	SmallDH A Dlan I Indata Daga 2			

aco	thsecondarymortgagemarketunderwritingrequirements;orcomplywithgenerally eptedprivatesectorunderwritingstandards
_	monstratingthatithasorwillacquireotherrelevantexp erience(listPHA
ex	perience, or any other organization to be involved and its experience, below):
- a e 4	
	Canceledandnolonger
T unaeaby H 24CFRPart903.	UD –HousingAuthoritydidnotparticipatedwhenfunded)
ExemptionsSecti	on8OnlyPHAsmayskiptothenextcomponentPHAseligibleforPHDEPfundsmustprovidea tingspecifiedrequirementspriortoreceiptofPHDEPfunds.
A. Yes thisPHAP	No:IsthePHAeligibleto participateinthePHDEPinthefiscalyearcoveredby lan?
	mountofthePHA'sestimatedoractual(ifknown)PHDEPgrantforthe '?\$
	No DoesthePHAplantoparticipateinthePHDEPintheupcomingyear?If estionD.Ifno,skiptonextcomponent.
D. Yes [No:ThePHDEPPlanisattachedatAttachment
6.OtherInf	
6.OtherInfo 24CFRPart903.	
24CFRPart903.	
24CFRPart903. A. Resident	7 9(r)]
24CFRPart903. A. Resident A. L. YesXNo	AdvisoryBoard(RAB)RecommendationsandPHAResponse DidthePHAreceiveanycommentsonthePHAPlanfromtheResident
24CFRPart903. A. Resident A. 1. YesXNo. 2.Ifyes,thecon	AdvisoryBoard(RAB)RecommendationsandPHAResponse DidthePHAreceiveanycommentsonthePHAPlanfromtheResident AdvisoryBoard/s? https://doi.org/10.1007/10.1
24CFRPart903. A. Resident A. 1. YesXNo. 2.Ifyes,thecon	AdvisoryBoard(RAB)RecommendationsandPHAResponse DidthePHAreceiveanycommentsonthePHAPlanfromtheResident AdvisoryBoard/s? mentsareAttachedatAttachment(Filename) merdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportionsofthePHAPlaninresponsetocomments
24CFRPart903. A. Resident A. 1. YesXNo. 2.Ifyes,thecon	AdvisoryBoard(RAB)RecommendationsandPHAResponse DidthePHAreceiveanycommentsonthePHAPlanfromtheResident AdvisoryBoard/s? ImmentsareAttachedatAttachment(Filename) MerdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportionsofthePHAPlaninresponsetocomments Alistofthesechangesisincluded
24CFRPart903. A. Resident A. 1. YesXNo. 2.Ifyes,thecon	AdvisoryBoard(RAB)RecommendationsandPHAResponse DidthePHAreceiveanycommentsonthePHAPlanfromtheResident AdvisoryBoard/s? ImmentsareAttachedatAttachment(Filename) DerdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportionsofthePHAPlaninresponsetocomments Alistofthesechangesisincluded Yes No:belowor
24CFRPart903. A. Resident A. 1. YesXNo. 2.Ifyes,thecon	AdvisoryBoard(RAB)RecommendationsandPHAResponse DidthePHAreceiveanycommentsonthePHAPlanfromtheResident AdvisoryBoard/s? ImmentsareAttachedatAttachment(Filename) MerdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportionsofthePHAPlaninresponsetocomments Alistofthesechangesisincluded
24CFRPart903. A. Resident A. 1. YesXNo. 2.Ifyes,thecon	AdvisoryBoard(RAB)RecommendationsandPHAResponse DidthePHAreceiveanycommentsonthePHAPlanfromtheResident AdvisoryBoard/s? InmentsareAttachedatAttachment(Filename) DerdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportionsofthePHAPlaninresponsetocomments Alistofthesechangesisincluded Yes No:belowor No:attheendoftheRABCommentsinAttachment

В.	StatementofC	Consistency	vwiththe(Consoli	datedPlan

ForeachapplicableConsolidatedPlan,makethefollowingstatement(copyquestionsasmany timesasnecessary).

- 1. Consolidated Planjurisdiction: Commonwealth of Kentucky
- 2. The PHA has taken the following steps to ensure consistency of this PHAP lan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s.
 ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentof theConsolidatedPlan.
 ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan.
 - Activities to be under taken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

 Other: (list below)
 - Other:(listbelow)
- 3. PHARequestsforsupportfromtheConsolidatedPlanAgency

YesXNo:DoesthePHArequestfinancialorothersupportfromtheStateorlocal governmentagencyinordertomeettheneedsofitspublichousingresidentsor inventory?Ifyes,pleaselistthe5mostimportantrequestsbelow:

4.TheConsolidatedPlanofthejurisdictionsupportsthePHAPlanwiththefollowingactions andcommitments:TheHousingAuthorityofManchesterwillcontinuetoprovidesafe sanitary,affordablehousingingoodrepairtoresidentsandwillhousequalifiedapplicants inaccordancewiththeOccupancyPolicyinaprofessionalmanner.Wewillalso continuetobego odstewardsofthepublic'sfundsbyusingsuchfundsinamanorthat willmaximizebenefittoourresidents

C.CriteriaforSubstantialDeviationandSignificantAmendments

1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequiredtodefineandadopttheirownstandardsofsubstantialdeviationfromthe5 -yearPlanand SignificantAmendmenttotheAnnualPlan.Thedefinitionofsignificantamendmentisimportantbecauseitdefines whenthePHAwillsubjectachangetothepoliciesorac tivitiesdescribedintheAnnualPlantofullpublichearing andHUDreviewbeforeimplementation.

A.SubstantialDeviationfromthe5 -yearPlan:

Asubstantialdeviationformthe5 -yearplanisanyaction,policy,orproposedfundingthat wouldchangethebasicmissionoftheHousingAuthorityofManchesterandinhibitorprohibitit fromsupplyingsafe,sanitary,andaffordablehousingingoodrepairtothosewhoqualifyforthis typeofassistance. This deviation shall only be made by the Board of Comm is sioners in consultation with the RAB afterexactly 45 days notice and comment period to the public.

B. Significant Amendment or Modification to the Annual Plan:

 $A substantial deviation form the 5 \quad -year planisany action, policy, or proposed funding that would change the basic mission of the Housing Authority of Manchester and inhibitor prohibitit from supplying safe, sanitary, and affordable housing in good repair to those who qualify for this type of assistance. This deviation shall only be made by the Board of Commissioners in consultation with the RAB after exactly 45 days notice and comment period to the public. \\$

$\frac{Attachment_A_}{Supporting Documents Available for Review}$

PHAsaretoindicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe"Applicable&OnDisplay" columnintheappropriaterows. Alllisteddocuments must be on display if applicable to the programactivities conducted by the PHA.

ListofSupportingDocumentsAvailableforReview						
Applicable & OnDispl ay	SupportingDocument	RelatedPlan Component				
X	PHAPlanCertificationsofCompliancewiththePHAPlansand RelatedRegulations	5YearandAnnual Plans				
X						
X	FairHousingDocumentationSupportingFairHousing Certifications: RecordsreflectingthatthePHAhasexaminedits programsorproposedprograms,identifiedanyimpedimentstofair housingchoiceinthoseprogr ams,addressedorisaddressing thoseimpedimentsinareasonablefashioninviewoftheresources available,andworkedorisworkingwithlocaljurisdictionsto implementanyofthejurisdictions'initiativestoaffirmatively furtherfairhousingthatrequirethePHA'sinvolvement.	5YearandAnnual Plans				
X	HousingNeedsStatementoftheConsolidatedPlanforthe jurisdiction/sinwhichthePHAislocatedandanyadditional backupdatatosupportstatementofhousingneedsinthe jurisdiction	AnnualP lan: HousingNeeds				
X	Mostrecentboard -approvedoperatingbudgetforthepublic housingprogram	AnnualPlan: FinancialResources				
X	PublicHousingAdmissionsand(Continued)OccupancyPolicy (A&O/ACOP),whichincludestheTenantSelectionand AssignmentPlan[TSAP]	AnnualPlan: Eligibility,Selection, andAdmissions Policies				
	AnypolicygoverningoccupancyofPoliceOfficersinPublic Housing X checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan: Eligibility,Selection, andAdmission s Policies				
NA	Section8AdministrativePlan	AnnualPlan: Eligibility,Selection, andAdmissions Policies				
	Publichousingrentdeterminationpolicies,includingthemethod forsettingpublichousingflatrents X checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination				

ListofSupportingDocumentsAvailableforReview						
Applicable &	SupportingDocument	RelatedPlan Component				
OnDispl ay						
	Scheduleofflatrentsofferedateachpublichousingdevelopment	AnnualPlan:Rent				
	X checkhereifincludedinthepublichousing	Determination				
N T 4	A&OPolicy Section8rentdetermination(payment standard)policies	AnnualPlan:Rent				
NA	checkhereifincludedinSection8Administrative	Determination				
X	Publichousingmanagementandmaintenancepolicydocuments,	AnnualPlan:				
2.	includingpoliciesforthepreventionoreradicationofpest	Operationsand				
	infestation(includingcockroachinfestation)	Maintenance				
X	ResultsoflatestbindingPublicHousingAssessmentSystem	AnnualPlan:				
	(PHAS)Assessment	Managementand				
		Operations				
X	Follow-upPlantoResultsofthePHASResidentSatis faction	AnnualPlan:				
	Survey(ifnecessary)	Operationsand				
		Maintenanceand				
		CommunityService&				
		Self-Sufficiency				
NA	ResultsoflatestSection8ManagementAssessmentSystem	AnnualPlan:				
	(SEMAP)	Managementand				
		Operations				
NA	AnyrequiredpoliciesgoverninganySection8specialhousing	AnnualPlan:				
	types	Operationsand				
	checkhereifincludedinSection8Administrative	Maintenance				
	Plan					
	Publichousinggrievanceprocedures	AnnualPlan:Grievance				
	X checkhereifincludedinthepublichousing	Procedures				
	A&OPolicy					
NA	Section8informalreviewandhearingprocedures	AnnualPlan:				
	checkhereifincludedinSection8Administrative	GrievanceProcedures				
	Plan					
${f X}$	The HUD - approved Capital Fund/Comprehensive Grant Program	AnnualPlan:Capital				
	AnnualStatement(HUD52837)foranyactivegrantyear	Needs				
NA	MostrecentCIAPBudget/ProgressReport(HUD52825)forany	AnnualPlan:Capital				
***	activeCIAPgrants	Needs ApproxIDlantConital				
NA	ApprovedHOPEVIapplicationsor, ifmore recent, approved or	AnnualPlan:Capital Needs				
	submittedHOPEVIRevitalizationPlans,oranyotherapproved	Needs				
T 7	proposalfordevelopmentofpublichousing Self-evaluation,NeedsAssessmentandTransitionPlanrequired	AnnualDlan:Conital				
\mathbf{X}	byregulationsimplementing §504oftheRehabilitationActand	AnnualPlan:Capital Needs				
	the Americans with Disabilities Act. See, PIH99 -52(HA).	recus				
NT A	Approvedorsubmittedapplicationsfordemolitionand/or	AnnualPlan:				
NA	dispositionofpublichousing	Demolitionand				
	and position of public notating	Disposition				
TAT A	Approvedorsubmittedapplicationsfordesignationofpublic	AnnualPlan:				
NA	housing(DesignatedHousingPlans)	Designation of Public				
		Housing				

Applicable	ListofSupportingDocumentsAvailableforReview SupportingDocument	RelatedPlan
& OnDispl ay	SupportingDocument	Component
NA	Approvedorsubmittedassessmentsofreasonablerevitalizationof publichousingandapprovedorsubmittedconversionplans preparedpursuanttosection202ofthe1996HUDAppropriations Act,Section22oftheUSHousingActof1937,orSection33of theUSHousingActof1937	AnnualPlan: ConversionofPublic Housing
NA	Approvedorsubmittedpublichous inghomeownership programs/plans	AnnualPlan: Homeownership
NA	PoliciesgoverninganySection8Homeownershipprogram (sectionoftheSection8AdministrativePlan)	AnnualPlan: Homeownership
X	CooperationagreementbetweenthePHAandtheTANFagency andbetweenthePHAandlocalemploymentandtrainingservice agencies	AnnualPlan: CommunityService& Self-Sufficiency
NA	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan: CommunityService& Self-Sufficiency
X	Section3d ocumentationrequiredby24CFRPart135,SubpartE	AnnualPlan: CommunityService& Self-Sufficiency
NA	Mostrecentself -sufficiency(ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan: CommunityService& Self-Sufficiency
NA	ThemostrecentPublicHousingDrugEliminationProgram (PHEDEP)semi -annualperformancereport	AnnualPlan:Safety andCrimePrevention
NA	PHDEP-relateddocumentation: Baselinelawenforcementservicesforpublichousing developmentsass istedunderthePHDEPplan; Consortiumagreement/sbetweenthePHAsparticipating intheconsortiumandacopyofthepaymentagreement betweentheconsortiumandHUD(applicableonlyto PHAsparticipatinginaconsortiumasspecifiedunder24 CFR761.15); Partnershipagreements(indicatingspecificleveraged support)withagencies/organizationsprovidingfunding, servicesorotherin -kindresourcesforPHDEP -funded activities; Coordinationwithotherlawenforcementefforts; Writtenagreement(s)wi thlocallawenforcementagencies (receivinganyPHDEPfunds);and Allcrimestatisticsandotherrelevantdata(includingPart IandspecifiedPartIIcrimes)thatestablishneedforthe publichousingsitesassistedunderthePHDEPPlan.	AnnualPlan:Safety andCrimePrevention
X	PolicyonOwnershipofPetsinPublicHousingFamily Developments(asrequiredbyregulationat24CFRPart960,	PetPolicy
	SubpartG) checkhereifincludedinthepublichousingA&OPolicy	

ListofSupportingDocumentsAvailableforReview					
Applicable SupportingDocument RelatedPla & Componer OnDispl ay					
X					
NA	TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs			
	Othersupportingdocuments(optional) (listindividually;useasmanylinesasnecessary)	(specifyasneeded)			

AttachmentB.C.C2

Ann	ualStatement/PerformanceandEvaluat	ionReport				
Cap	italFundProgramandCapitalFundPro	gramReplacemer	ntHousingFactor(CF	P/CFPRHF)Part	I:Summary	
PHAName:		GrantTypeandNumber		·	FederalFYofGrant:	
Housir	ngAuthorityofManchester	CapitalFundProgramGrantNo	: KY36P066501-03		2003	
		ReplacementHousingFactorGr	rantNo:			
	ginal ${f A}$ nnual ${f S}$ tatement ${f \Box}$ Reservefor ${f D}$ isasters/ ${f E}$ merg		tatement(revisionno:			
Per	formanceandEvaluationReportforPeriodE nding:	FinalPerformancear	•			
Line	SummarybyDevelopmentAccount	TotalEstin	natedCost	Total	TotalActualCost	
No.						
		Original	Revised	Obligated	Expended	
1	Totalnon -CFPFunds					
2	1406Operations	17,525				
3	1408ManagementImprovements	2,000				
4	1410Administration	10,000				
5	1411Audit					
6	1415LiquidatedDamages					
7	1430FeesandCosts	5,000				
8	1440SiteAcquisition					
9	1450SiteImprovement					
10	1460DwellingStructures	23,888				
11	1465.1DwellingEquipment —Nonexpendable					
12	1470NondwellingStructures					
13	1475NondwellingEquipment					
14	1485Demolition					
15	1490ReplacementReserve					
16	1492MovingtoWorkDemonstration					
17	1495.1RelocationCosts					
18	1499DevelopmentActivities					
19	1501CollaterizationorDebtService					
20	1502Contingency					

AnnualStatement/PerformanceandEvaluationReport							
CapitalFundProgramandCapitalFundPro gramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary							
PHAN	ame:	GrantTypeandNumber			FederalFYofGrant:		
Housin	gAuthorityofManchester	CapitalFundProgramGrantNo	KY36P066501-03		2003		
		ReplacementHousingFactorGr	antNo:				
	$oxtimes_{ox oxtimes_{oxtimes_{oxtimes_{oxtimes_{oxtimes_{oxtimes_{ox oxatrimes_{oxtimes_{oxinines_{oxtimes_{oxtimes_{oxtimes_{oxtimes_{oxtimes_{oxtimes_{ot$	encies \square RevisedAnnualS	tatement(revisionno:	1			
Per	formanceandEvaluationReportforPeriodE nding:	FinalPerformancear	ndEvaluationReport				
Line	SummarybyDevelopmentAccount	TotalEstin	TotalEstimatedCost TotalA				
No.							
		Original	Revised	Obligated	Expended		
21	AmountofAnnualGrant:(sumoflines2 –20)	58,413					
22	Amountofline21RelatedtoLBPActivities						
23	Amountofline21RelatedtoSecti on504compliance						
24	Amountofline21RelatedtoSecurity –SoftCosts						
25	AmountofLine21RelatedtoSecurity - HardCosts						
26	Amount of line 21 Related to Energy Conservation Measures						

$Annual Statement/Performance and Evaluation Report \\ Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)$

PartII:SupportingPages

PHAName: HousingAuthorityofManchester		GrantTypeandNu CapitalFundProgr Replacem entHous		FederalFYofGrant: 2003				
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories			TotalEstimatedCost		TotalActualCost		Statusof Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide								
	Operations	1460		17,525				
	ComputerHardware	1408		1,000				
	ComputerSoftware	1408		1,000				
	ExecutiveDirectorSalary	1410		10,000				
	ConsultingFee	1430		5,000				
KY66-1 NicholsHeights Apartments								
1	GeneralInteriorandExterior Improvementstoallbuildings	1460		23,888				

AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:		GrantTypeandNu	umber			FederalFYofGr	ant:	
HousingAuthorityofManchester		CapitalFundProgr	ramGrantNo: KY	'36P066501-(2003			
Replacem entHousingFactorGrantNo:								
Development	GeneralDescriptionofMajorWork	Dev.AcctNo.	Quantity	TotalEstin	natedCost	TotalAct	ualCost	Statusof
Number	Categories							Work
Name/HA-Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	

AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartIII:ImplementationSchedule

PHAName:			ГуреandNuml				FederalFYofGrant:
HousingAuthorityof	Re			nNo: KY36P06 FactorNo:	66501-03	2003	
DevelopmentNumber Name/HA-Wide Activities		FundObligated rterEndingDat				ReasonsforRevisedTargetDates	
	Original	Revised	Actual	Original	Revised	Actual	
KY66-1 NicholsHeights Apartments	6/30/05			6/30/07			
PHAWide	6/30/05			6/30/07			

${\bf Capital Fund Program Five \ - Year Action Plan}$

PartI:Summary

raiti.Suillill	ai y				
PHAName				XOriginal5 -YearPlan	
HousingAuthori	tyof			☐RevisionNo:	
Manchester					
Development	Year1	WorkStatementforYear2	WorkStatementforYear3	WorkStatementforYear4	WorkStatementforYear5
Number/Name/HA-		FFYGrant:2004	FFYGrant:2005	FFYGrant:2006	FFYG rant:2007
Wide		PHAFY:2004	PHAFY:2005	PHAFY:2006	PHAFY:2007
KY66-1 NicholsHeights Apartments	Annual Statement	\$25,500.00	\$34,000.00	\$27,500.00	\$29,000.00
PHAWide		\$45,000.00	\$30,000.00	\$32,500.00	\$42,000.00
CFPFundsListedfor 5-yearplanning		\$70,500.00	\$64,000.00	\$60,000.00	\$71,000.00
ReplacementHousing FactorFunds					

${\bf Capital Fund Program Five \ - Year Action Plan}$

PartII:SupportingPages —WorkActivities

Activitiesfor		ActivitiesforYear:	2		ActivitiesforYear: 3	_		
Year1		FFYGrant: 2004			FFYGrant: 2005			
		PHAFY: <u>2004</u>		PHAFY: 2005				
	Development	MajorWork	Estimated	Development	MajorWork	EstimatedCost		
	Name/Number	Categories	Cost	Name/Number	Categories			
See	KY66-1			KY66-1				
Sec	Nichols			NicholsHeights				
	Heights	ghts DoorsandWindows	\$15,500.00	Apartments	ElectricalUpgrade	\$22,000.00		
	Apartments			-				
Annual		Sidewalks	\$10,000.00		ReplaceRoofs	\$12,000.00		
Statement								
	PHAWide	ComputerEquipment	\$30,000.00	PHAWide	OfficeEquipment	\$15,000.00		
		Salaries	\$10,000.00		Salaries	\$10,000.00		
		ConsultantFees	\$5,000.00		ConsultantFees	\$5,000.00		
	 otalCFPEstimated		\$70,500.00			\$64,000.00		

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

T all till bappor til	151 ug co 11 01 11.	1001110100					
	ActivitiesforYear: 4			ActivitiesforYear: 5			
	FFYGrant: 2006			FFYGrant: 2007			
	PHAFY: 2006		PHAFY: <u>2007</u>				
Development	MajorWork	Estimated	Development	evelopment MajorWork Estin			
Name/Number	Categories	Cost	Name/Number	Categories			
KY66-1			KY66-1				
NicholsHeights			NicholsHeights				
Apartments	KitchenCabinets	\$21,000.00	Apartments	KitchenAppliances	\$22,000.00		
	Security	\$6,500.00		Security	\$7,000.00		
PHAWide	OfficeBuilding	\$15,000.00	PHAWide	Operations	\$12,000.00		
	Salaries	\$12,000.00		Copier	\$12,000.00		
	ConsultantFees	\$5,500.00		Salaries	\$12,500.00		
				ConsultantFees	\$5,500.00		
TotalCFPEstimatedCost \$60,000.		\$60,000.00			\$71,000.00		

Ann	ualStatement/PerformanceandEvaluat	ionReport						
Capi	CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary							
PHAN		GrantTypeandNumber		FederalFYofGrant:				
Housin	gAuthorityofManchester	CapitalFundProgramGrantNo	o: KY36P066501-02		2002			
		ReplacementHousingFactorG						
	$alAnnualStatement$ \Box Reserve for Disasters/Emerg		Statement(revisionno:)				
	ormancea ndEvaluationReportforPeriodEnding:		ndEvaluationReport					
Line	SummarybyDevelopmentAccount	TotalEsti	matedCost	TotalAct	tualCost			
No.		Outsingl	D 1	Obligated	E 1-1			
1	Totalnon -CFPFunds	Original	Revised	Obligated	Expended			
2	1406Operations							
3	1408ManagementImprovements	1,500	16,900.00	16,900.00	16,900.00			
4	1410Administration	1,500	10,900.00	10,900.00	10,900.00			
5	1411Audit	2,400	00.00					
6	1415LiquidatedDamages	2,400	00.00					
7	1430FeesandCosts	7,500	3,089.00	3,089.00	3,089.00			
8	1440Si teAcquisition	7,500	3,003.00	3,003.00	3,009.00			
9	1450SiteImprovement	27,513	36,513.00	8,000.00	8.000.00			
10	1460DwellingStructures	,	,	,	,			
11	1465.1DwellingEquipment —Nonexpendable							
12	1470NondwellingStructures							
13	1475NondwellingEquipment							
14	1485Demolition							
15	1490ReplacementReserve							
16	1492MovingtoWorkDemonstration							
17	1495.1RelocationCosts							
18	1499DevelopmentActivities							
19	1501CollaterizationorDebtService							
20	1502Contingency							

Ann	AnnualStatement/PerformanceandEvaluationReport								
Capi	CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)PartI:Summary								
PHAN	ame:	GrantTypeandNumber		FederalFYofGrant:					
Housin	gAuthorityofManchester	CapitalFundProgramGrantNo	: KY36P066501-02		2002				
Origin	OriginalAnnualStatement ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:)								
XPerf	XPerformancea ndEvaluationReportforPeriodEnding:								
Line	SummarybyDevelopmentAccount	TotalEstin	natedCost	TotalActualCost					
No.									
		Original	Revised	Obligated	Expended				
21	AmountofAnnualGrant:(sumoflines2 –20)	56,502.00		27,989.00	27,989.00				
22	Amountofline21RelatedtoLBPActivities								
23	Amountofline21RelatedtoSection504compliance								
24	Amountofline21RelatedtoSecurity –SoftCosts								
25	AmountofLine21RelatedtoSecurity - HardCosts								
26	Amountofline21RelatedtoEnergyConservationMeasures								

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PartII:SupportingPages

PHAName:		GrantTypeandNu	mber			FederalFYofGi	FederalFYofGrant:		
HousingAuthorityof	Manchester	CapitalFundProgra ReplacementHousin	nmGrantNo: KY ngFactorGrantNo:	2002					
Development GeneralDescriptionofMajorWork Number Categories Name/HA-Wide Activities		Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work	
				Original	Revised	Funds Obligated	Funds Expended		
KY066-01									
NicholsHts									
Apartments	ReplaceWaterLines	1450	300feet	21,000					
	CentralAir	1450	13	19,500	8,000.00	8,000.00	8,000.00		
	RearConcretePatios	1450		6,513					

 $Annual Statement/Performance and Evaluation Report \\ Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)$

PartII:SupportingPages

PHAName:		GrantTypeandNu				FederalFYofGrant:		
Housing AuthorityofManchester		CapitalFundProgra	amGrantNo: KY	2002				
		ReplacementHousin	ngFactorGrantNo:					
Development Number Name/HA-Wide Activities	Jumber Categories		ctNo. Quantity	TotalEstimatedCost		TotalActualCost		Statusof Work
11000 (1000)				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operating	1406	1	1,500	16,000.00	16,900.00	16,900.00	
	Consulting	1430	1	7,500	3,089.00	3,089.00	3,089.00	
	Auditing	1411	1	2,400	0.00			
			·					

AnnualStatement/PerformanceandEvaluationReport							
CapitalFundProg	ramandCa	apitalFun	dProgran	nReplaceme	ntHousingF	actor(CFP	P/CFPRHF)
PartIII:Implemen	ntationSch	edule					
PHAName:	• • • • • • • • • • • • • • • • • • • •						FederalFYofGrant:
			alFundProgramNo: KY36P066501-02 sementHousingFactorNo:			2002	
DevelopmentNumber	All	FundObligated	1	A	llFundsExpended		ReasonsforRevisedTargetDates
Name/HA-Wide Activities	(QuarterEndingDate)			(QuarterEndingDate)			
	Original	Revised	Actual	Original	Revised	Actual	
KY066-01	03/31/03			09/30/04			

RquiredAttachmentD:Residen tMemberonthePHAGoverning Board

1. [YesXNo: Does thePHAgoverningboardincludeatleastonememberwho isdirectlyassistedbythePHAthisyear?(ifno,skipto#2)						
A.	Vameofresidentmember(s)onthegoverningboard:						
B.	B. Howwasthe residentboardmemberselected:(selectone)? Elected Appointed						
C.	Thetermofappointmentis(includethedatetermexpires):						
2.	A. IfthePHAgoverningboarddoesnothaveatleastonemember whoisdirectly assistedbythePHA,whynot? thePHAislocatedinaStatethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis X thePHAhaslessthan300publichousingunits,hasprovided reasonablenoticetotheresidentadvisoryboardoftheopportunity toserveonthegoverningboard,andhasnotbeennotifiedbyany residentoftheirinteresttoparticipateintheBoard. Other(explain):						
В.	Dateofnexttermexpirationofago verningboardmember: Gebruary2003.Threememberswillbere -appointedinFebruary2003 MayorDouglasWhiteLeslieMarcumWillieRayGran Allofthesememberswillserveafour(4)yearterm.						
C.	Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointing fficialforthenextposition): MayorDougWhite						

Required Attachment E: Membership of the Resident Advisory Board or Boards

ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbe unreasonablylong ,listorganizationsrepresentedorotherwiseprovideadescription sufficienttoidentifyhowmembersarechosen.)

TracySmith BarbScalf BarbaraJ.Wombels VernonHubbard

Due to the small population of the housing authority, all members are invited to participate on the Resident Advisory Board.

AttachmentF:DeconcentrationandIncomeMixing AnalysisStatusQuestions.

XNODoesthePHAhaveanygeneraloccupancy(family)publichousingdevelopment coveredbythedeco ncentrationrule?

Quoteddirectlyfrom PIHNotice2001 -4 II.Instructions

 $Deconcentration of poverty and Income Mixing \\ 5Development Not subject to Deconcentration. The final rules 903(2)(b)(2) \\ describes public housing developments not subject to deconcentration. One of the provisions of the rule exempts "public housing developments operated by a PHA with fewer than 100 public housing units," which covers PHA's with fewer than a total of 100 public housing units.$

The Housing Authority of Manchester, wit ha PIC reported ACC total of 32 units falls under this exemption and is therefore exempted from the rule.